Langdon City

FILED

AUG 3 1 2012

Shari H. Lognetin COUNTY OLERK

County of Reno)
State of Kansas)ss,
PROOF OF PUBLICATION
STEPHEN GREEN, being duly sworn, says on his

		Notice			. Thursda	Thursday, August 30, 2012			
(Published in T) August 30, 2 Proposed Budgel 2013	2012) & will meet an Septeminsweding objections of Decadled budge Infor Expenditures and Arna	ica 11, 2012 at 7; toxpayers relating mation is availabl and of Current Ye	: to the proposed use o e m Langdon City Bu BUDGET SIMIMA	of ly Rudding for d of all foods and t ilding and will b RV Ad Valovero Too	ineart airtt to eldfelleva e	m tax. Ng.	Lindget,		
ndistribute (Spiritore)	Prior Your Actu	ત્રી દિવા 2(દ) 1	Current Year Keir	mm2 for 2012	Pagas				
HINI)	Kapendinees	Actual Tax Ralo*	Kajio iditarea	Actual Tax Rates	Budge Authority for Expenditures	Amount of 2012 Ad Valonem Tax	Listimate 'tax Rale"		
	10.334	24.835							
	10,334	24:0:22	19.200	24 4 3	1 6 2 5 6	1 0 0 6 4 9 5 6 6 1	200 1 AC		
ecial Highway	2,876	24,833	19,200 3,500	24.478	16,450 8423	2,632	22406		
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ecial Highway tala 61: Thatafers	2,876 (3,2)0 U		3,500			2,632	22406 22406		
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KAREN KALMAR
Ma commission Notary Public
State of Kansas
My Commission Expires 7-25-16



CERTIFICATE

To the Clerk of Reno Count, State of Kansas We, the undersigned, officers of

City of Langdon

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2013; and
(3) the Amount(s) of Amount of 2012 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

2013 Adopted Budget County Amount of 2012 **Budget Authority** Clerk's Page Ad Valorem Tax No. for Expenditures Use Only Table of Contents: Computation to Determine Limit 2013 2 Allocation of MVT, RVT, 16/20M Veh & Slider 3 Schedule of Transfers 4 5 Statement of Indebtedness 6 Statement of Lease-Purchases Fund K.S.A. General 12-101a 7 16,450 2,632 22,406 8 Special Highway 8,423 24,873 2,632 XXXXXX **Totals** Is an Ordinance required to be passed, published, and attached to the budget No County Clerk's Use Only Budget Summary 9 U- 11/12 Neighborhood Revitalization Nov 1, 2012 Total

		111,700	Assessed Valuation
Assisted by: Swindoll, Janzen, Hawk & Lo	oyd, LLC	Denis & Fisher	22.40
Address: 129 W 2nd Suite A Hutchinson, KS 67501		Patricia C. Versl	raote
Date Attested:	2012	Lykur & Stol	Santi-
County Clerk		Governing Bo	[[E][D]
		· · · · · · · · · · · · · · · · · · ·	SEP 12 Lone Shari A. Abgondin COUNTY CLERK

City of Langdon

Computation to Determine Limit for 2013

			Amount of Levy
	Total Tax Levy Amount in 2012 Budget	+ \$	2,628
	Debt Service Levy in 2012 Budget	- \$	0
3	Tax Levy Excluding Debt Service	\$	2,628
	2012 Valuation Information for Valuation Adjustments:		
4	New Improvements for 2012: +	0	
5.	Increase in Personal Property for 2012:		
	5a. Personal Property 2012 + 2,998		
	5b. Personal Property 2011 - 2,852	,	
	5c. Increase in Personal Property (5a minus 5b) +	146	
		(Use Only if > 0)	
5.	Valuation of annexed territory for 2012:		
	6a. Real Estate +0		
	6b. State Assessed + 0		
	6c. New Improvements - 0		
	6d. Total Adjustment (Sum of 6a, 6b, and 6c) +	0	
١.	Valuation of Property that has Changed in Use during 2012: +	28	
3.	Total Valuation Adjustment (Sum of 4, 5c, 6d &7)	174	
١.	Total Estimated Valuation July 1, 2012 117,468		
0.	Total Valuation less Valuation Adjustment (9 minus 8)	117,294	
1.	Factor for Increase (8 divided by 10)	0.00148	
2.	Amount of Increase (11 times 3)	+ \$	4
3.	Maximum Tax Levy, excluding debt service, without an Ordinance (3 p	slus 12) \$	2,632
4.	Debt Service Levy in this 2013 Budget		0
5.	Maximum levy, including debt service, without an Ordinance (13 plus 1	44)	2,632

If the 2013 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider

Budgeted Funds for	Budget Tax Levy Amt fo Allocation for Year								
2012	2011	MVT	RVT	16/20M Veh	Slider				
General	2,628	859	18	20	0				
TOTAL	2,628	859	18	20	0				
County Treas Motor Ve	ehicle Estimate	859							
County Treasurers Recr	reational Vehicle Estimate		18	8					
County Treasurers 16/2	0M Vehicle Estimate			20					
C	TT								

County Treasurers Recreational Vehicle Estim	ate	18		
County Treasurers 16/20M Vehicle Estimate		MATAGEMENT	20	
County Treasurers Slider Estimate			- 1	0
Motor Vehicle Factor	0.32686			
Recreational Vehicle Factor	***************************************	0.00685		
16/20 Vehicle Factor		***********	0.00761	
Slider Factor				0.00000

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

^{*}Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

City of Langdon

STATEMENT OF INDEBTEDNESS

	Date of	Date of	Interest Rate	Amount	Beginning Amt Outstanding	Date	e Due		unt Due 112		unt Due
Type of Debt	Issue	Retirement	%	Issued	Jan 1,2012	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:									***************************************		
											
						***************************************	************************	****************		***************************************	
Total G.O. Bonds		·		<u> </u>	0			0	0	0	0
Revenue Bonds;											

								~~~~~~			
		ļ						•••••		·····	
Total Revenue Bonds						·····		0	0	0	0
Other:								<u>V</u>			· · · · ·
Other.					1						
		1				***************************************		······		***************************************	
				•							
					<b>_</b>						
Total Other					0			0	0	0	0
Total Indebtedness				·········	0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Payments	Due	2013						0
Payments	Due	2012						0
Principal Balance	As Beginning of	2012						0
Total Amount	Financed	(Beginning Principal)						
		%						
Jo m.a.L	Contract	(Months)						
	Contract	Date						
		Item Purchased						Totals

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

### FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual	Current Vear Estimate	Proposed Budget Year
General	2011	2012	2013
Unencumbered Cash Balance Jan 1	11,084		
Receipts:	11,004	12,790	3,734
Ad Valorem Tax	2,264	2 365	xxxxxxxxxxxxxx
Delinquent Tax	657	2,303	AAAAAAAAAAAAAA
Motor Vehicle Tax	712	1,274	859
Recreational Vehicle Tax	17	1,2/4	18
16/20M Vehicle Tax	17	5	20
Gross Earning (Intangible) Tax		<u> </u>	20
LAVTR			0
City and County Revenue Sharing	<u> </u>	"	0
Slider			0
			V
Local Alcoholic Liquor	450	500	450
Compensating Use Tax	458 4,580	5,300	450
Local Sales Tax			4,500
Franchise Tax	2,519	2,700	2,500
Licenses  Duilding Possite			
Building Permits	206		
State of Kansas	295		
City / County Highway	497		
Reimbursements	35		
In Lieu of Tax (IRB)			
Interest on Idle Funds	6		
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	12,040	12,144	8,347
Resources Available:	23,124	24,934	14,081
Expenditures:			
Salaries & Payroll Taxes	3,060	3,000	3,100
Street Lighting	1,984	1,700	2,000
Utilities & Telephone	1,509	1,600	1,600
Insurance	741	700	750
Repairs and Maintenance	133	600	200
Supplies & Postage	353	400	400
Advertising / Legal Publications	38	300	100
Professional Fees	490	600	600
Dues & Memberships		100	
Equipment		5,000	
Property Taxes	65	100	100
Fuel	166	500	300
Contract services		3,000	5,900
Animal control	71	400	400
Mileage	818	1,200	1,000
Other	906		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total B	······································		
Total Expenditures	10,334	19,200	16,450
Unencumbered Cash Balance Dec 31	12,790		XXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	15,246	19,612	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
201 1/2012 Dudget Authority Amount.		Annronriated Balance	лаалаалаалаалаалаа



### JUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Special Highway	2011	2012	2013
Unencumbered Cash Balance Jan 1	9,002	7,943	6,623
Receipts:			
State of Kansas Gas Tax	1,474	1,930	1,500
County Transfers Gas	343	250	300
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,817	2,180	1,800
Resources Available:	10,819	10,123	8,423
Expenditures:			
Street Repair and Maint	2,876	3,500	8,423
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	2,876	3,500	8,423
Unencumbered Cash Balance Dec 31	7,943	6,623	0
2011/2012 Budget Authority Amount:	9,344	7,784	

### NOTICE OF BUDGET HEARING

The governing body of City of Langdon

will meet on September 11, 2012 at 7:00 PM at Langdon City Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Langdon City Building and will be available at this hearing.

#### **BUDGET SUMMARY**

Proposed Budget 2013 Expenditures and Amount of Current Year Estimate for 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actua	al for 2011	Current Year Estin	nate for 2012	Propose	ed Budget for 2013	}
		Actual		Actual	Budget Authority	Amount of 2012	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	10,334	24.825	19,200	24.478	16,450	2,632	22.406
Special Highway	2,876		3,500		8,423		
Totals	13,210	24.825	22,700	24.478	24,873	2,632	22.406
Less: Transfers	0		0		0		
Net Expenditure	13,210		22,700		24,873		
Total Tax Levied	2,625		2,628	]	xxxxxxxxxxxxxx		
Assessed Valuation	105,547		107,362		117,468		
Outstanding Indebtedness,							
January 1,	<u>2010</u>	_	<u>2011</u>	_	<u>2012</u>	_	
G.O. Bonds	0		0	]	0		
Revenue Bonds	0	]	0	]	0		
Other	0		0	]	0		
Lease Purchase Principal	0		0	]	0		
Total	0		0	<u> </u>	0	]	
*Tax rates are expressed in	mills	•		•		-	

/s/ LaVerne Lawrence City Official Title: City Clerk

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# **Legal Notice**

**PAGEFIVETHERECORD** Thursday, August 30, 2012

(Published in The Record August 30, 2012)

NOTICE OF BUDGET HEARING

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BUDGET SUMWARY

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	Prior Your Actu	od (m: 2011	Current Vear Estin	នៅន ស្រែ 2012	Proposed Budget for 2013			
FBND	Expenditures	Actual Tax Rate*	Нувенфиль	Actual Tax Return	Budget Authority for Expenditures	Amount of 2012 Ad Valogen Tax	Listimate Tax Rate"	
General	10.334	24,825	19.200	24.478	16,450	2,632	23.406	
Special Highway	2,876		3,500		8.423	***************************************	23.400	
Fotals	{3.2}0	21.825	23.700	21.478	24,873	2.632	22.406	
.ess: Transfers	U		U	***************************************	- 15	1		
Net Expenditure	13,310	<b>]</b> [	22,700		24,873	1		
Folal Tax Levied	2,625	1 1	2,62∦	1	KIKKIKKI KANTOKIK	1		
Issessed Valuation	105,517	1 1	107,362		117,468	1		

Outstanding Indebtedness,

January 1. G.O. Bookly Revenue Donds Officer Lease Purchase Principal

/// LaVerne Lawrence City Official Title: City Clerk

"fax rates are expressed in mills



SEP 1 2 2012

Shari A Sagniba COUNTY OLERK